

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
55,85,717	1,03,95	1,03,95	2030 STAMPS AND REGISTRATION	60,60
55,85,717	1,03,95	1,03,95	GRAND TOTAL	60,60
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			02 STAMPS NON JUDICIAL	
			102 EXPENSES ON SALE OF STAMPS -	
			TOTAL 02	
			03 REGISTRATION	
55,85,717	1,03,95	1,03,95	001 DIRECTION AND ADMINISTRATION	60,60
55,85,717	1,03,95	1,03,95	TOTAL 03	60,60
55,85,717	1,03,95	1,03,95	TOTAL STATE SCHEMES	60,60
55,85,717	1,03,95	1,03,95	TOTAL 2030	60,60
55,85,717	1,03,95	1,03,95	GRAND TOTAL	60,60
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			<u>STATE SCHEMES</u>	
			02 STAMPS NON JUDICIAL	
			102 EXPENSES ON SALE OF STAMPS -	
			(01) Commission/Discount to Stamps Vendors for Sale of Stamps.	
			13. Office Expenses	
			TOTAL (01)	
			TOTAL 102	
			TOTAL 02	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			03 REGISTRATION	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Registration Offices-	
55,30,717	1,00,00	1,00,00	01. Salaries	60,00
	65	65	02. Wages	10
	80	80	06. Medical Treatment	10
55,000	50	50	11. Domestic travel expenses	30
	2,00	2,00	13. Office Expenses	10
55,85,717	1,03,95	1,03,95	TOTAL (02)	60,60
55,85,717	1,03,95	1,03,95	TOTAL 001	60,60
55,85,717	1,03,95	1,03,95	TOTAL 03	60,60
55,85,717	1,03,95	1,03,95	<u>TOTAL STATE SCHEMES</u>	60,60
55,85,717	1,03,95	1,03,95	TOTAL 2030	60,60
5,58,57,17	1,03,95	1,03,95	GRAND TOTAL	60,60