

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
52,45,405	1,13,75	1,13,75	REVENUE SECTION A-General Services 2029 LAND REVENUE	79,32
60,91,955	1,20,90	1,20,90	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	61,30
1,13,37,360	2,34,65	2,34,65	GRAND TOTAL	1,40,62
52,45,405	1,13,75	1,13,75	REVENUE SECTION A-General Services 2029 LAND REVENUE	
52,45,405	1,13,75	1,13,75	STATE SCHEMES 001 DIRECTION AND ADMINISTRATION	79,32
52,45,405	1,13,75	1,13,75	TOTAL STATE SCHEMES	79,32
			TOTAL 2029	79,32
3,30,000	46,50	46,50	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 80 GENERAL	
57,61,955	74,40	74,40	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	13,55
60,91,955	1,20,90	1,20,90	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	47,75
60,91,955	1,20,90	1,20,90	TOTAL 80	61,30
60,91,955	1,20,90	1,20,90	TOTAL STATE SCHEMES	61,30
60,91,955	1,20,90	1,20,90	TOTAL 2245	61,30
1,13,37,360	2,34,65	2,34,65	GRAND TOTAL	1,40,62
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION A-General Services 2029 LAND REVENUE	
			STATE SCHEMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
47,95,895	1,00,00	1,00,00	01. Salaries	76,52
	20	20	02. Wages	10
	5,00	5,00	06. Medical Treatment	80
2,04,142	3,00	3,00	11. Domestic travel expenses	75
2,45,368	5,00	5,00	13. Office Expenses	90
	25	25	14. Rents, Rates and Taxes	10
	25	25	16. Publications	10
	5	5	50. Other Charges	5
52,45,405	1,13,75	1,13,75	TOTAL (01)	79,32
52,45,405	1,13,75	1,13,75	TOTAL 001	79,32
52,45,405	1,13,75	1,13,75	<u>TOTAL STATE SCHEMES</u>	79,32
52,45,405	1,13,75	1,13,75	TOTAL 2029	79,32
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	
			(02) Training on Disaster Mangement.	
	15,00	15,00	02. Wages	3,00
	1,50	1,50	11. Domestic travel expenses	75
	9,00	9,00	13. Office Expenses	2,00
	5,00	5,00	21. Supplies and Materials	1,80
	4,00	4,00	26. Advertising and Publicity	1,00
3,30,000	12,00	12,00	50. Other Charges	5,00
3,30,000	46,50	46,50	TOTAL (02)	13,55
3,30,000	46,50	46,50	TOTAL 101	13,55
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(03) Human Resource Support in Disaster Management	
39,42,829	40,00	40,00	01. Salaries	41,00
10,27,600	9,00	9,00	02. Wages	2,00
	4,00	4,00	06. Medical Treatment	85
3,83,717	5,00	5,00	11. Domestic travel expenses	1,00
4,07,809	8,00	8,00	13. Office Expenses	1,30
	40	40	16. Publications	10
	4,00	4,00	26. Advertising and Publicity	75
	4,00	4,00	50. Other Charges	75
57,61,955	74,40	74,40	TOTAL (03)	47,75
57,61,955	74,40	74,40	TOTAL 102	47,75
60,91,955	1,20,90	1,20,90	TOTAL 80	61,30
60,91,955	1,20,90	1,20,90	<u>TOTAL STATE SCHEMES</u>	61,30
60,91,955	1,20,90	1,20,90	TOTAL 2245	61,30
11,33,73,60	2,34,65	2,34,65	GRAND TOTAL	1,40,62