

## GRANT - 05

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
4,74,33,329	8,23,53	8,23,53	2015 ELECTIONS	7,88,98
4,74,33,329	8,23,53	8,23,53	GRAND TOTAL	7,88,98
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
2,09,57,598	3,24,92	3,24,92	102 ELECTORAL OFFICERS	2,84,96
2,64,75,731	4,88,36	4,88,36	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	5,04,02
	10,25	10,25	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			800 OTHER EXPENDITURE	
4,74,33,329	8,23,53	8,23,53	TOTAL STATE SCHEMES	7,88,98
4,74,33,329	8,23,53	8,23,53	TOTAL 2015	7,88,98
4,74,33,329	8,23,53	8,23,53	GRAND TOTAL	7,88,98
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS	
			(02) Election Officers and office establishment in the Districts-	
1,36,06,322	1,98,92	1,98,92	01. Salaries	1,99,61
9,34,518	7,70	7,70	02. Wages	10,50
9,000	4,00	4,00	06. Medical Treatment	70
6,90,048	15,00	15,00	11. Domestic travel expenses	7,10
6,89,907	20,00	20,00	13. Office Expenses	9,70
			14. Rents, Rates and Taxes	5
	30	30	16. Publications	10
	60	60	26. Advertising and Publicity	5

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,59,941	15,00	15,00	50. Other Charges	1,00
	1,80	1,80	52. Machinery and Equipment	5
1,66,89,736	2,63,32	2,63,32	TOTAL (02)	2,28,86
38,97,862	50,60	50,60	(03) Election Officers and Office Establishment in the sub-division-	
70,000	1,50	1,50	01. Salaries	50,00
	2,20	2,20	02. Wages	1,50
1,00,000	2,50	2,50	06. Medical Treatment	10
90,000	2,50	2,50	11. Domestic travel expenses	1,30
1,10,000	2,30	2,30	13. Office Expenses	2,00
			50. Other Charges	1,20
42,67,862	61,60	61,60	TOTAL (03)	56,10
2,09,57,598	3,24,92	3,24,92	TOTAL 102	2,84,96
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies. -	
2,09,05,271	2,20,11	2,20,11	01. Salaries	2,20,80
7,14,272	10,00	10,00	02. Wages	7,75
- 37,500	5,00	5,00	06. Medical Treatment	50
7,21,416	13,00	13,00	11. Domestic travel expenses	10
10,59,643	24,85	24,85	13. Office Expenses	16,00
	32	32	14. Rents, Rates and Taxes	5
	38	38	16. Publications	10
	20	20	26. Advertising and Publicity	5
10,89,843	25,00	25,00	50. Other Charges	25,05
2,44,52,945	2,98,86	2,98,86	TOTAL (01)	2,70,40
			(02) Expenditure on photo identity Cards to Voters	
21,000			01. Salaries	83,92
			02. Wages	1,10
	1,00	1,00	06. Medical Treatment	10
8,89,921	15,00	15,00	11. Domestic travel expenses	10
			13. Office Expenses	10,00
			14. Rents, Rates and Taxes	5
			16. Publications	5
11,19,865	50,00	50,00	50. Other Charges	25,00
20,30,786	66,00	66,00	TOTAL (02)	1,20,32
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
	50	50	11. Domestic travel expenses	70
- 8,000	1,00	1,00	13. Office Expenses	1,00
	1,10,00	1,10,00	50. Other Charges	1,10,00
- 8,000	1,11,50	1,11,50	TOTAL (03)	1,11,70
			(04) Expenditure on Voters Awareness and Voters Education	
	1,00	1,00	11. Domestic travel expenses	10
	1,00	1,00	13. Office Expenses	50
	10,00	10,00	50. Other Charges	1,00
	12,00	12,00	TOTAL (04)	1,60
2,64,75,731	4,88,36	4,88,36	TOTAL 103	5,04,02
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	6,25	6,25	(01) Expenditure on Election to Lok Sabha and Rajya Sabha- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 50. Other Charges TOTAL (01)	
	6,25	6,25		
	1,00	1,00	(02) Expenditure on Bye-Election to the Ls/Rs 11. Domestic travel expenses	
	2,00	2,00	13. Office Expenses	
	1,00	1,00	50. Other Charges 51. Motor Vehicles	
	4,00	4,00	TOTAL (02)	
	10,25	10,25	TOTAL 105	
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 50. Other Charges TOTAL (01)	
			(02) Expenditure on Bye-Election to the State Legislative Assembly- 50. Other Charges TOTAL (02)	
			TOTAL 106	
			800 OTHER EXPENDITURE	
			(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc. 13. Office Expenses TOTAL (01)	
			TOTAL 800	
4,74,33,329	8,23,53	8,23,53	<u>TOTAL STATE SCHEMES</u>	7,88,98
4,74,33,329	8,23,53	8,23,53	TOTAL 2015	7,88,98
47,43,33,29	8,23,53	8,23,53	GRAND TOTAL	7,88,98