

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,96,84,188	2,82,80	2,82,80	2014 ADMINISTRATION OF JUSTICE	1,92,90
2,96,84,188	2,82,80	2,82,80	GRAND TOTAL	1,92,90
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
2,18,39,355	1,55,30	1,55,30	105 CIVIL AND SESSION COURTS	4,00
78,44,833	1,27,50	1,27,50	108 CRIMINAL COURTS	1,16,90
			114 LEGAL ADVISERS & COUNSELLS	72,00
2,96,84,188	2,82,80	2,82,80	TOTAL STATE SCHEMES	1,92,90
2,96,84,188	2,82,80	2,82,80	TOTAL 2014	1,92,90
2,96,84,188	2,82,80	2,82,80	GRAND TOTAL	1,92,90
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			<u>STATE SCHEMES</u>	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
			01. Salaries	3,00
			02. Wages	1,00
			TOTAL (01)	4,00
			TOTAL 105	4,00
			108 CRIMINAL COURTS	
			(01) Courts of Deputy Commissioner, his Asstts., etc	
1,70,98,857	1,00,00	1,00,00	01. Salaries	60,00
2,93,545	2,00	2,00	02. Wages	
			06. Medical Treatment	1,00

GRANT - 04

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
8,70,238	5,10	5,10	11. Domestic travel expenses	5,00
4,88,039	6,00	6,00	13. Office Expenses	6,00
1,37,500	2,00	2,00	23. Cost of ration	2,00
1,23,638	1,20	1,20	50. Other Charges	1,25
1,90,11,817	1,16,30	1,16,30	TOTAL (01)	75,25
			(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--	
23,88,795	32,00	32,00	01. Salaries	35,00
	2,00	2,00	06. Medical Treatment	1,00
1,81,817	1,00	1,00	11. Domestic travel expenses	1,20
1,59,426	3,00	3,00	13. Office Expenses	3,00
57,500	60	60	23. Cost of ration	1,00
40,000	40	40	50. Other Charges	45
28,27,538	39,00	39,00	TOTAL (02)	41,65
2,18,39,355	1,55,30	1,55,30	TOTAL 108	1,16,90
			114 LEGAL ADVISERS & COUNSELLS	
			(02) Legal Remembrancer & his Office--	
28,64,959	60,00	60,00	01. Salaries	18,00
	2,00	2,00	06. Medical Treatment	2,00
15,54,836	15,00	15,00	11. Domestic travel expenses	12,00
8,15,909	8,00	8,00	13. Office Expenses	5,00
	9,00	9,00	14. Rents, Rates and Taxes	2,00
1,81,702	1,50	1,50	16. Publications	1,00
25,000	1,00	1,00	23. Cost of ration	1,00
72,727	1,00	1,00	50. Other Charges	1,00
55,15,133	97,50	97,50	TOTAL (02)	42,00
			(04) Public Prosecutor/Govt. Pleaders etc.	
23,29,700	30,00	30,00	28. Professional Services	30,00
23,29,700	30,00	30,00	TOTAL (04)	30,00
78,44,833	1,27,50	1,27,50	TOTAL 114	72,00
			<u>TOTAL STATE SCHEMES</u>	1,92,90
2,96,84,188	2,82,80	2,82,80	TOTAL 2014	1,92,90
2,96,84,188	2,82,80	2,82,80	TOTAL 2014	1,92,90
29,68,41,88	2,82,80	2,82,80	GRAND TOTAL	1,92,90