

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
78,68,000						7610 LOANS TO GOVERMENT SERVANTS ETC..		
						201 HOUSE BUILDING ADVANCES		
						(01) Recoveries of Advances from State Government Servants	5,00,00	
78,68,000						TOTAL 201	5,00,00	
						202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE		
47,000						(01) Recoveries of Advances for Purchase of Motor Conveyances	5,00,00	
						(02) Recoveries of Advances for Purchase of Other Conveyances		
47,000						TOTAL 202	5,00,00	
						203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE		
10,000						(01) Motor Cycle/Scooter	5,00,00	
10,000						TOTAL 203	5,00,00	
						204 ADVANCE FOR PURCHASE OF COMPUTERS		
- 8,000						(01) Recoveries of Advances for Purchase of Computer	5,00,00	
- 8,000						TOTAL 204	5,00,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,07,85,000						800 OTHER ADVANCES		
		24,68,00		24,68,00		(01) Recoveries of Festival Advances	5,00,00	
						(02) Recoveries of Other Advances	2,14,00	
						(04) Advance for Children Education		
17,07,85,000		24,68,00		24,68,00		TOTAL 800	7,14,00	
17,87,02,000		24,68,00		24,68,00		TOTAL 7610	27,14,00	
17,87,02,000	0	2,46,800		2,46,800		GRAND TOTAL	27,14,00	0