

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		8,00		8,00		6425 LOANS FOR COOPERATION- 108 LOANS TO OTHER COOPERATIVES (01) Recoveries of Loans from Service Co-Operative Societies for Purchase of Trucks (05) Recoveries of Loans from Service Co-Operative Societies and Farmer's Multipurpose Co-Operative Societies for Construction Godowns	8,00	
62,500	1,00,000							
62,500	1,00,000	8,00		8,00		TOTAL 108	8,00	
- 62,500	62,500					800 OTHER LOANS (02) Working Capital Loan to Cooperative Societies for Weaker Sections		
- 62,500	62,500					TOTAL 800		
	1,62,500	8,00		8,00		TOTAL 6425	8,00	
0	1,62,500	800		800		GRAND TOTAL	8,00	