

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						6216 LOANS FOR HOUSING		
						03 RURAL HOUSING-		
						800 OTHER LOANS.--		
- 5,20,356	1,69,602	13,00		13,00		(01) Recoveries of Loans under Low Income Group Housing Schemes- Recoveries of Loans Under M	15,00	
22,612	1,62,000					(02) Recoveries of Loans under Middle Income Group Housing Scheme.		
24,878	1,41,264					(05) Recovery of Loans under construction for Economically weaker section of the Community		
- 4,72,866	4,72,866	13,00		13,00		TOTAL 800	15,00	
- 4,72,866	4,72,866	13,00		13,00		TOTAL 03	15,00	
						80 GENERAL		
						800 OTHER LOANS.-		
7,96,152	4,80,302					(01) Economic Weaker Section		
7,96,152	4,80,302					TOTAL 800		
7,96,152	4,80,302					TOTAL 80		
3,23,286	9,53,168	13,00		13,00		TOTAL 6216	15,00	
3,23,286	9,53,168	1,300		1,300		GRAND TOTAL	15,00	