

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		25,00		25,00		6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		
		25,00		25,00		08 CENTRALLY SPONSORED SCHEMES		
		25,00		25,00		201 HOUSE BUILDING ADVANCES		
						(01) Loans for House Building Advances to A.I.S Personnels		
						TOTAL 201		
						TOTAL 08		
16,75,22,000		61,15,00		61,15,00		09 OTHER LOANS FOR STATES/UNION TERRITORY		
16,75,22,000		61,15,00		61,15,00		101 BLOCK LOANS		
						(01) Block Loans(EAP)	67,54,00	
						TOTAL 101	67,54,00	
5,66,00,000						800 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES		
5,66,00,000						(02) ADB Assisted NERUDP/ NERCCDIP (EAP)		
						TOTAL 800		
22,41,22,000		61,15,00		61,15,00		TOTAL 09	67,54,00	
22,41,22,000		61,40,00		61,40,00		TOTAL 6004	67,54,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
22,41,22,000	0	6,14,000		6,14,000		GRAND TOTAL	67,54,00	