

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|---|--------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | |
| | | | | | | 101 MARKET LOANS | | |
| 1122,00,00,000 | | 12,40,25,00 | | 12,40,25,00 | | (05) New Loan | 15,52,00,00 | |
| 1122,00,00,000 | | 12,40,25,00 | | 12,40,25,00 | | TOTAL 101 | 15,52,00,00 | |
| | | | | | | 105 LOANS FROM THE NATIONAL BANK FOR THE AGRICULTURAL AND RURAL DEVELOPMENT | | |
| 142,56,68,000 | | 2,50,00,00 | | 2,50,00,00 | | (01) Nabard Loans | 2,00,00,00 | |
| 142,56,68,000 | | 2,50,00,00 | | 2,50,00,00 | | TOTAL 105 | 2,00,00,00 | |
| | | | | | | 108 LOANS FROM THE NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION | | |
| 37,71,00,000 | | | | | | (01) Ncdc Loans | | |
| 37,71,00,000 | | | | | | TOTAL 108 | | |
| | | | | | | 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA | | |
| | | 1,75,00,00 | | 1,75,00,00 | | (01) Ways and Means Advances | 1,75,00,00 | |
| | | 1,75,00,00 | | 1,75,00,00 | | TOTAL 110 | 1,75,00,00 | |
| | | | | | | 800 OTHER LOANS | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------------|----------|-------------|------------|-------------|------------|--|-------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | 10,00,00 | | 10,00,00 | | (02) Loans from Other Financial Institutions | | |
| | | 10,00,00 | | 10,00,00 | | TOTAL 800 | | |
| 1302,27,68,000 | | 16,75,25,00 | | 16,75,25,00 | | TOTAL 6003 | 19,27,00,00 | |
| 1302,27,68,000 | 0 | 1,67,52,500 | | 1,67,52,500 | | GRAND TOTAL | 19,27,00,00 | |