

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1475 OTHER GENERAL ECONOMIC SERVICES		
16,91,960	60,95,640		1,46,00		1,46,00	106 FEES FOR STAMPING WEIGHTS AND MEASURES		
7,500	13,750		6,40		6,40	(01) Stamping Fees		1,50,00
4,25,300	43,000		16,60		16,60	(02) Licence Fees		3,00
	7,500					(03) Composition Fees		33,00
						(04) Sale Proceed of Dead Stock, Waste Paper and Other Articles		
21,24,760	61,59,890		1,69,00		1,69,00	TOTAL 106		1,86,00
						800 OTHER RECEIPTS		
72,766						(01) Recoveries of Over Payments		
6,000						(02) Other Items		
78,766						TOTAL 800		
22,03,526	61,59,890		1,69,00		1,69,00	TOTAL 1475		1,86,00
22,03,526	61,59,890	0	16,900	0	16,900	GRAND TOTAL		1,86,00