

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						1456 CIVIL SUPPLIES-		
						800 OTHER RECEIPTS		
10,378	77,128		60,60		60,60	01 License Fees		75,00
1,13,859	1,48,411		91,10		91,10	02 Administrative Charges		75,00
			30,30		30,30	09 Other Items	25,00	25,00
1,24,237	2,25,539		1,82,00		1,82,00	Total (01)	25,00	1,75,00
1,24,237	2,25,539		1,82,00		1,82,00	TOTAL 800	25,00	1,75,00
1,24,237	2,25,539		1,82,00		1,82,00	TOTAL 1456	25,00	1,75,00
1,24,237	2,25,539	0	18,200	0	18,200	GRAND TOTAL	25,00	1,75,00