

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
60,34,012	3,91,905					1452 TOURISM		
						105 RENT AND CATERING RECEIPTS		
		12,00		12,00		(01) Tourist Lodge, Shillong		
		12,00		12,00		(04) Pinewood Hotel, Shillong	13,00	
						01 Miscellaneous Receipts.		
60,34,012	3,91,905	12,00		12,00		Total (04)	13,00	
						TOTAL 105	13,00	
8,340						800 OTHER RECEIPTS		
						(03) Miscellaneous Receipts		
8,340						TOTAL 800		
60,42,352	3,91,905	12,00		12,00		TOTAL 1452	13,00	
60,42,352	3,91,905	1,200		1,200		GRAND TOTAL	13,00	