

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES-		
						101 GEOLOGICAL SURVEY OF INDIA		
						(01) Other Receipts		
						TOTAL 101		
						102 MINERAL CONCESSION FEES,RENTS AND ROYALTIES		
3,21,975	12,67,92,337					(01) Royalties of Coal		
17,80,20,706	68,58,72,818	3,15,05,00		3,15,05,00		(02) Royalties on Limestone	75,62,35	
						(03) Royalties on Clay		
6,41,270						(04) Royalties on Quartz		
19,600						(05) Royalties on Siliminite		
17,90,03,551	81,26,65,155	3,15,05,00		3,15,05,00		TOTAL 102	75,62,35	
						104 MINES DEPARTMENT		
	3,96,270					(01) Fees for Mining Lease/ Prospecting		
						(02) Fees for Certificate of Approval		
13,34,52,560	35,00,37,726					(03) Cesses on Mineral	2,51,59,34	
13,34,52,560	35,04,33,996					TOTAL 104	2,51,59,34	
						800 OTHER RECEIPTS		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Recoveries of Overpayment		
						(02) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
34,573		13,00		13,00		(03) Miscellaneous Receipt	15,60	
		5,00,00		5,00,00		(04) ROYALTIES/DEAD RENT ON MINOR MINERALS	72,17,11	
		15,00		15,00		(05) APPLICATION FEES FOR MINING LEASE/PROSPECTING LICENSE ON MINOR MINERALS	65,80	
		20,00		20,00		(06) FEES FOR GRANT OF MINING LEASE ON MINERALS	45,80	
34,573		5,48,00		5,48,00		TOTAL 800	73,44,31	
31,24,90,684	116,30,99,151	3,20,53,00		3,20,53,00		TOTAL 0853	4,00,66,00	
31,24,90,684	116,30,99,151	32,05,300		32,05,300		GRAND TOTAL	4,00,66,00	