Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20			Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0851 VILLAGE AND SMALL INDUSTRIES 101 INDUSTRIAL ESTATES		
7,200	2,68,318					04 Receipts From Other Private Parties		
4,50,043	5,16,878					Total (01)		
4,30,043	5,10,678		21,00		21,00	(02) Receipts from Government Industrial		11,00
						Unit		
4,50,043	5,16,878		21,00		21,00	TOTAL 101		11,00
						102 SMALL SCALE INDUSTRIES		
9,270	5,720		10,00		10,00	(01) Receipts from Training Institute (Furniture Making Section)		11,00
	39,890		10,00		10,00	(02) Receipts from Training Institute (Saw Mill)		11,50
52,412	40,399		10,00		10,00	(04) Receipts from Training Institute (Leather, Blacksmithy and Carpentry Section)		11,00
	3,645					(05) Receipts from Multipurpose Service Workshops		
	3,50,600					(09) Receipts from Saw Milling Cum Merchandised Carpentry		
49,535	1,65,566					(12) Receipts from Grantee (Assistance to Artisan etc.)		
1,11,217	6,05,820		30,00		30,00	TOTAL 102		33,50
						103 HANDLOOM INDUSTRIES		

## DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2020-21

STATEMENT A - DETAIL

Computerisation by NIC, Meghalaya State Centre

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,30,032	15,33,782					(01) Receipts from Sale of Handloom Product		
1,63,021						(02) Receipts from Sale of Raw Materials		
94,441	1,35,929					(03) Sale Proceed of Yarn		
3,03,342	60,140					(04) Miscellaneous Receipts		
	2,068					(06) Knitting Cum Employment Centre		
						(11) Master Craftsman		
12,90,836	17,31,919					TOTAL 103		
						104 HANDICRAFT INDUSTRIES		
	14,423		10,00		10,00	(01) Receipts from Tailoring, Knitting and Embroidery Centres		23
	3,633					(02) Receipts from Mastercraftsman Training		
	8,800					(03) Receipts from Cane, Bamboo and Pine- Apple Fibre Production Centre		
11,751	1,559		10,00		10,00	(04) Receipts from Handicraft Board		10
14,214	1,27,019		20,00		20,00	Schemes (05) Receipts from Knitting Training Cum		33
						Employment (Employment Promotion Programmes)		
	1,305					(06) Receipts from Rural Artisan		
	24,750					Programmes (11) Master Craftsman		
25,965	1,81,489		40,00		40,00	TOTAL 104		66
						107 SERICULTURE INDUSTRIES		
5,99,590	5,34,390					(01) Receipts from Sale of Sericulture Products		
2,800	6,90,344					(02) Receipts from Sale of Raw Materials		
	3,01,606					(03) Sale Proceed of Cocoons		
2,00,000						(04) Miscellaneous Receipts		
8,02,390	15,26,340					TOTAL 107		
						200 OTHER VILLAGE INDUSTRIES		
						(01) Receipts from Training Institute (Bee Keeping Section)		

STATEMENT A - DETAIL

Computerisation by NIC, Meghalaya State Centre

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20			Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,175					(04) Rural Artisans Programme		
	2,175					TOTAL 200		
						800 OTHER RECEIPTS		
	2,98,726					(01) Recoveries of Over Payments		
38,350	1,500		10,00		10,00	(02) Sale Proceed and Dead Stock, Waste- Paper and Other Articles		
38,350	3,00,226		10,00		10,00	TOTAL 800		
27,18,801	48,64,847		1,01,00		1,01,00	TOTAL 0851		1,11,00
27,18,801	48,64,847	0	10,100	0	10,100	GRAND TOTAL		1,11,00