

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,30,032	15,33,782					(01) Receipts from Sale of Handloom Product		
1,63,021						(02) Receipts from Sale of Raw Materials		
94,441	1,35,929					(03) Sale Proceed of Yarn		
3,03,342	60,140					(04) Miscellaneous Receipts		
	2,068					(06) Knitting Cum Employment Centre		
						(11) Master Craftsman		
12,90,836	17,31,919					TOTAL 103		
						104 HANDICRAFT INDUSTRIES		
	14,423		10,00		10,00	(01) Receipts from Tailoring, Knitting and Embroidery Centres		23,25
	3,633					(02) Receipts from Mastercraftsman Training		
	8,800					(03) Receipts from Cane, Bamboo and Pine-Apple Fibre Production Centre		
11,751	1,559		10,00		10,00	(04) Receipts from Handicraft Board Schemes		10,00
14,214	1,27,019		20,00		20,00	(05) Receipts from Knitting Training Cum Employment (Employment Promotion Programmes)		33,25
	1,305					(06) Receipts from Rural Artisan Programmes		
	24,750					(11) Master Craftsman		
25,965	1,81,489		40,00		40,00	TOTAL 104		66,50
						107 SERICULTURE INDUSTRIES		
5,99,590	5,34,390					(01) Receipts from Sale of Sericulture Products		
2,800	6,90,344					(02) Receipts from Sale of Raw Materials		
	3,01,606					(03) Sale Proceed of Cocoons		
2,00,000						(04) Miscellaneous Receipts		
8,02,390	15,26,340					TOTAL 107		
						200 OTHER VILLAGE INDUSTRIES		
						(01) Receipts from Training Institute (Bee Keeping Section)		

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,175					(04) Rural Artisans Programme		
	2,175					TOTAL 200		
	2,98,726					800 OTHER RECEIPTS		
						(01) Recoveries of Over Payments		
38,350	1,500		10,00		10,00	(02) Sale Proceed and Dead Stock, Waste-Paper and Other Articles		
38,350	3,00,226		10,00		10,00	TOTAL 800		
27,18,801	48,64,847		1,01,00		1,01,00	TOTAL 0851		1,11,00
27,18,801	48,64,847	0	10,100	0	10,100	GRAND TOTAL		1,11,00