

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
82,28,000		3,74,00		3,74,00		0801 POWER		
						80 GENERAL		
						800 OTHER RECEIPT		
						(01) Other Receipt	4,11,00	
82,28,000		3,74,00		3,74,00		TOTAL 800	4,11,00	
82,28,000		3,74,00		3,74,00		TOTAL 80	4,11,00	
82,28,000		3,74,00		3,74,00		TOTAL 0801	4,11,00	
82,28,000	0	37,400		37,400		GRAND TOTAL	4,11,00	