

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0702 MINOR IRRIGATION		
						01 Surface Water-		
						102 RECEIPTS FROM LIFT IRRIGATION SCHEMES-		
						(01) Other Receipts		
57,393	39,15,089							
57,393	39,15,089					TOTAL 102		
						800 OTHER RECEIPT		
						(01) Other Receipts		34,00
17,000	42,49,210		31,00		31,00			
17,000	42,49,210		31,00		31,00	TOTAL 800		34,00
74,393	81,64,299		31,00		31,00	TOTAL 01		34,00
						80 GENERAL.		
						800 OTHERS RECEIPTS.		
						(01) Other Items.		
5,98,171	3,57,907							
5,98,171	3,57,907					TOTAL 800		
5,98,171	3,57,907					TOTAL 80		
6,72,564	85,22,206		31,00		31,00	TOTAL 0702		34,00
6,72,564	85,22,206		3,100		3,100	GRAND TOTAL		34,00