

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	13,000					0575 OTHER SPECIAL AREAS PROGRAMMES		
	13,000					02 BACKWARD AREAS		
	13,000					800 OTHER RECEIPTS		
	13,000					(01) Other Receipts		
						TOTAL 800		
						TOTAL 02		
						TOTAL 0575		
0	13,000					GRAND TOTAL		