

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
18,34,200						0552 NORTH EASTERN AREAS.		
11,11,111						103 GENERAL EDUCATION		
						(01) Elementary Education-Depositing of Corresponding State Share by Recipient Organizations/NGOs, etc		
29,45,311						(02) Strengthening & Restructuring of College of Teacher Education (PGT), Shillong		
						TOTAL 103		
	14,29,000					104 MEDICAL AND PUBLIC HEALTH		
						(01) 10% State Share for NEC funded projects with schemes under Health Department		
	14,29,000					TOTAL 104		
29,45,311	14,29,000					TOTAL 0552		
29,45,311	14,29,000					GRAND TOTAL		