

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0435 OTHER AGRICULTURAL PROGRAMMES-		
27,000						102 FEES FOR QUALITY CONTROL GRADING OF AGRICULTURAL PRODUCTIONS		
						(01) Quality Control		
27,000						TOTAL 102		
						103 RECEIPTS FROM AGRICULTURAL RESEARCH STATIONS ETC.		
14,36,420	1,76,382					(01) Receipts from Fruit Preservation Centre, Shillong		
1,92,193	4,13,105					(02) Receipts from Fruit Preservation, Dainadubi		
91,166	2,75,989					(03) Receipts from Agricultural Marketing		
55,666	2,40,518					(04) Miscellaneous Receipts		
17,75,445	11,05,994					TOTAL 103		
						104 SOIL AND WATER CONSERVATION		
			3,00		3,00	(01) Fees for Service Rendered		9,00
	1,66,406	1,03,14	6,50	1,03,14	6,50	(02) Receipts from Plantation.	1,23,00	12,00
			61,00		61,00	(03) Receipts from Pilot Projects		52,00
	5,000		13,00		13,00	(04) Charges Realized for Hire of Pumping Sets Hydro etc.		25,00
			7,22		7,22	(05) Subsidies from Coffee Board.		15,00

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,10,775	7,50,066	55,57	60,57	55,57	60,57	(06) Misc. Receipts	15,00	90,00
5,10,775	9,21,472	1,58,71	1,51,29	1,58,71	1,51,29	TOTAL 104	1,38,00	2,03,00
						800 OTHER RECEIPTS		
						(01) Recoveries of Over Payments		
40,65,511	10,800					(02) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
40,65,511	10,800					TOTAL 800		
63,78,731	20,38,266	1,58,71	1,51,29	1,58,71	1,51,29	TOTAL 0435	1,38,00	2,03,00
63,78,731	20,38,266	15,871	15,129	15,871	15,129	GRAND TOTAL	1,38,00	2,03,00