

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0425 CO-OPERATION		
						101 AUDIT FEES		
58,949	2,37,264	10,00	1,00,00	10,00	1,00,00	(01) Receipts of Audit Fees from Co-Operative Societies	14,00	1,15,00
58,949	2,37,264	10,00	1,00,00	10,00	1,00,00	TOTAL 101	14,00	1,15,00
						800 OTHER RECEIPTS		
			3,00		3,00	(01) Recoveries Over Payment		5,00
97,800		1,00	3,00	1,00	3,00	(02) Sale Proceeds of Forms, etc.	1,00	4,50
		1,00	3,00	1,00	3,00	(03) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles	1,00	4,50
4,38,44,000	9,08,56,000	1,21,00		1,21,00		(04) Subsidy from N.C.D.C.	1,21,00	
4,39,41,800	9,08,56,000	1,23,00	9,00	1,23,00	9,00	TOTAL 800	1,23,00	14,00
4,40,00,749	9,10,93,264	1,33,00	1,09,00	1,33,00	1,09,00	TOTAL 0425	1,37,00	1,29,00
4,40,00,749	9,10,93,264	13,300	10,900	13,300	10,900	GRAND TOTAL	1,37,00	1,29,00