

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	11,41,963		3,84,00		3,84,00	0406 FORESTRY AND WILD LIFE		
			50,50		50,50	01 FORESTRY		
						101 SALE OF TIMBER AND OTHER FOREST PRODUCE		
						(02) Receipts from Firewood and Charcoal		50,00
						(03) Receipts from Bamboos		
47,595	30,47,72,470		43,50,00		43,50,00	01 Receipts From Sand And Gravel		37,25,00
	22,81,57,230		47,80,00		47,80,00	02 Receipts From Other Minerals		24,95,00
47,595	53,29,29,700		91,30,00		91,30,00	Total (04)		62,20,00
						(05) Receipts from Drift and Waifwood and Confiscated Forest Produces		
1,69,209	7,72,96,093		10,00,00		10,00,00	(06) Receipts from Other Forest Produces		3,25,00
	1,67,19,081		1,76,00		1,76,00	(07) Receipts from Timbers		12,50,00
			50		50	(08) Deduct-Refunds		30,00
2,16,804	62,80,86,837		1,07,41,00		1,07,41,00	TOTAL 101		78,75,00
						102 RECEIPTS FROM SOCIAL AND FARM FORESTRIES		
	8,53,211		70,00		70,00	(01) Sale Proceeds from Nurseries		2,20,00
						(02) Receipts from Medicinal Plants		
	8,53,211		70,00		70,00	TOTAL 102		2,20,00

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
63,313	9,43,084					103 RECEIPTS FROM ENVIRONMENTAL FORESTRY		
						(01) Other Receipts.		
63,313	9,43,084					TOTAL 103		
	7,264					800 OTHER RECEIPTS		
						(01) Receipts from Unreserved and Private Forests		
	29,82,685		80,00		80,00	(02) Fines and Forfeitures		3,70,00
	1,81,301	1,65,00	10,00	1,65,00	10,00	(03) Sale Proceeds from Dead-Stock,Waste Paper and Other Articles		50,00
	16,786		50,00		50,00	(04) Recoveries of Overpayment		50,00
	9,64,031		4,25,00		4,25,00	(05) Rents from Forest Inspection Bungalows etc.,		90,00
5,63,447	13,85,96,823		6,00,00		6,00,00	(06) Miscellaneous Forest Fee/Royalties		30,50,00
	4,08,921		82,00		82,00	(09) Refund		2,30,00
5,63,447	14,31,57,811	1,65,00	12,47,00	1,65,00	12,47,00	TOTAL 800		38,40,00
8,43,564	77,30,40,943	1,65,00	1,20,58,00	1,65,00	1,20,58,00	TOTAL 01		1,19,35,00
						02 ENVIRONMENTAL FORESTRY AND W		
	23,14,251		90,00		90,00	111 ZOOLOGICAL PARK		
						(01) Zoological Park		15,00
	23,14,251		90,00		90,00	TOTAL 111		15,00
						112 PUBLIC GARDENS		
	68,63,211		2,70,00		2,70,00	(01) Public Gardens		50,00
	68,63,211		2,70,00		2,70,00	TOTAL 112		50,00
						800 OTHER RECEIPTS		
	6,810					(01) Other Receipts		
	6,810					TOTAL 800		
	91,84,272		3,60,00		3,60,00	TOTAL 02		65,00

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,43,564	78,22,25,215	1,65,00	1,24,18,00	1,65,00	1,24,18,00	TOTAL 0406		1,20,00,00
8,43,564	78,22,25,215	16,500	12,41,800	16,500	12,41,800	GRAND TOTAL	0	1,20,00,00