

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0405 FISHERIES		
						102 LICENCE FEES, FINES ETC.		
						(01) Fees, Fines and Forfeitureete		
						TOTAL 102		
						103 SALE OF FISH, FISH SEEDS ETC.		
10,200						(01) Receipts from Sale of Fish	5,75	17,25
40,800	90,520		10,50		10,50	(02) Receipts from Sale of Fish Seeds		
	22,550					(03) Receipts from Sale of Subsidised Fish Seeds		
51,000	1,13,070		10,50		10,50	TOTAL 103	5,75	17,25
						800 OTHER RECEIPTS		
5,000	1,200		10,50		10,50	(03) Miscellaneous Receipts		
5,000	1,200		10,50		10,50	TOTAL 800		
56,000	1,14,270		21,00		21,00	TOTAL 0405	5,75	17,25
56,000	1,14,270		2,100		2,100	GRAND TOTAL	5,75	17,25