

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0404 DAIRY DEVELOPMENT		
			50,00		50,00	101 TOWN MILK SUPPLY SCHEME		
						(01) Sale Proceeds from Milk		1,10,00
			45,00		45,00	(02) Sale Proceeds from Milk Products		1,05,00
						(03) Recoveries from Overpayment		
			95,00		95,00	TOTAL 101		2,15,00
						102 RECEIPTS FROM DAIRY DEVELOPMENT PROJECTS		
			55,00		55,00	(01) Receipts from Dairy Development Projects		7,00
			55,00		55,00	TOTAL 102		7,00
						106 RECEIPTS FROM DAIRY DEVELOPMENT		
			66,00		66,00	(01) Sale Proceeds from Central Dairy, Tura		
						(02) Sale Proceeds of Rural Dairy Extension Centre, Jowai		11,00
						(03) Sale Proceeds of Creamery and Ghee Making Centre, Tura		
	3,42,360		10,00		10,00	(04) Sale Proceeds from Chilling Centre		15,00
						(05) Sale Proceeds of Marketing Cell		
	3,42,360		76,00		76,00	TOTAL 106		26,00

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER RECEIPTS		
						(01) Recoveries of Overpayment		
						(02) Sale Proceeds of Dead-Stock, Waste Paper and Other Articles		
						TOTAL 800		
	3,42,360		2,26,00		2,26,00	TOTAL 0404		2,48,00
	3,42,360		22,600		22,600	GRAND TOTAL	0	2,48,00