

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21**

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0403 ANIMAL HUSBANDRY</b>		
						<b>102 RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT</b>		
3,98,648	3,630	8,00		8,00		(01) Receipts from I.C.D.P. Upper Shillong.	10,00	
33,91,418	2,21,168	40,00		40,00		(02) Receipts from Produces of Indo-Danish Project.	50,00	
	7,62,042		7,00		7,00	(03) Receipt from Produces of Buffalo Farm Tura/Songsak		
	2,15,124		4		4	(04) Receipts from Produces of Bull Rearing/Calfs Rearing, Kyrdem Kulai.		1,00
	3,71,788					(05) Receipt from Produces of Livestock Farm, Garo Hills.		
	4,71,748		2,40		2,40	(13) Receipts from Cattle Farm Jowai		10,00
	38,829		1,25		1,25	(14) Receipt from Produces of Buffalo Farm Tura/Songsak		1,00
						(15) Receipt from I.C.D.P. Upper Shillong.		
		6,00		6,00		(16) Receipt from Produces of Cattle Farm, Kyrdem Kulai.	5,00	
37,90,066	20,84,329	54,00	10,69	54,00	10,69	<b>TOTAL 102</b>	65,00	12,00
						<b>103 RECEIPTS FROM POULTRY DEVELOPMENT</b>		
	10,79,143		3,00		3,00	(01) Receipts from Produces of Poultry Farm, Tura.		10,51
	18,57,377		17,00		17,00	(02) Receipts from Produces of Poultry Farm, Bhoi.		30,00
						(03) Receipts from Poultry Farm, Phulbari.		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	12,67,955		12,00		12,00	(04) Receipt from Produces of Poultry Farm Jowai		34,09
3,82,104	72,095		3,34		3,34	(05) Receipts from Produces of Poultry Farm, Mawryngkneng.		6,00
			7,00		7,00	(06) Receipts from Produces of Central Hatchery and Chick Rearing Farm Tura.		
			6,00		6,00	(07) Receipt from Produces of Duck Farm Asanangre.		5,00
	6,47,744		15,00		15,00	(09) Receipt from Produces of Poultry Farm, Nongstoin.		10,00
	25,59,777	23,00		23,00		(10) Receipts from Produces of Regional Poultry Breeding, Kyrdemkulai.	20,00	
	1,88,300		6,50		6,50	(11) Receipts from Produces of Poultry Farm, Williamnagar.		2,60
	4,18,760		10,00		10,00	(12) Receipts from Produces of Poultry Farm, Mairang		7,00
	1,63,130		35		35	(13) Receipts from Produces of Poultry Farm, Baghmara.		2,00
83,663		2,50		2,50		(14) Receipts from Marketing Cell		
		14,00		14,00		(15) Receipt from Broiler Farm at Kyrdem Kulai.	15,00	
4,65,767	82,54,281	39,50	80,19	39,50	80,19	TOTAL 103	35,00	1,07,20
						104 RECEIPT FROM SHEEP AND WOOL DEVELOPMENT		
			10,00		10,00	(01) Receipts from Produces Rabbit Farm Nongpuir.		5,00
	55,372		15		15	(02) Receipts from Produces of Sheep Farm, Jowai.		50
	26,900		1,00		1,00	(03) Receipts from Produces of Sheep and Goat Farm Khasi Hills		1,50
	82,272		11,15		11,15	TOTAL 104		7,00
						105 RECEIPTS FROM PIGGERY DEVELOPMENT		
2,37,540			10,00		10,00	(01) Receipts from Produces of Piggery Farm, Mawryngkneng.		3,00
	84,300		2,00		2,00	(02) Receipts from Produces of Piggery, Farm, Mairang.		5,00
	4,69,175					(03) Receipts from Produces of Piggery Farm, Tura.		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	7,53,000		12,00		12,00	(04) Receipt from Produces of Piggery Farm, Jowai		10,80
	1,48,200		2,00		2,00	(05) Receipts from Produces of Piggery Farm, Rongjeng.		2,00
	7,78,040		4,00		4,00	(06) Receipts from Produces of Piggery Farm, Nongstoin.		8,00
	23,41,600		4,00		4,00	(07) Receipts from Produces of Piggery/ Fodder Seed Farm Kyrdemkulai.		
61,400			2,70		2,70	(08) Receipts from Produces of Piggery Farm, Pynursla.		2,00
	32,100					(09) Receipts from Produces of Piggery Farm, Baghmara.		
	2,50,660		4,00		4,00	(10) Receipts from Produces of Piggery Farm, Dalu.		5,00
		33,00		33,00		(11) Receipts from Regional Pig Breeding Farm, Kyrdemkulai.	30,00	
2,10,000	1,77,300		3,50		3,50	(12) Received from Produces of Pig Farm, Sohra		10,00
						(14) Receipts from The Products Breeding Farm, East Khasi Hills (Nongpiur)		
5,08,940	50,34,375	33,00	44,20	33,00	44,20	TOTAL 105	30,00	45,80
						106 RECEIPTS FROM FODDER DEVELOPMENT		
	47,800					(03) Receipts from Produces of Feed Mill, Tura.		
	47,800					TOTAL 106		
						107 RECEIPT FROM FODDER DEVELOPMENT		
		6		6		(01) Receipt from Fodder Farm, Saitsama.		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		(06) Receipt from Produces of Feed Mills, Tura.		
		2,06		2,06		TOTAL 107		
2,22,115	10,279					108 RECEIPT FROM OTHER LIVE STOCK DEVELOPMENT		
						(01) Receipts from Other Live Stock Development		
2,22,115	10,279					TOTAL 108		
1,75,977	2,76,400					800 OTHER RECEIPTS		
						(01) Other Receipts		
10,000	6,000	11		11		(02) Receipt of Sales of Tender B.V.Sc/V.F.A. Application Forms.	1,00	
		10		10		(03) Receipts of Guest House.		
1,85,977	2,82,400	21		21		TOTAL 800	1,00	
51,72,865	1,57,95,736	1,28,77	1,46,23	1,28,77	1,46,23	TOTAL 0403	1,31,00	1,72,00
51,72,865	1,57,95,736	12,877	14,623	12,877	14,623	GRAND TOTAL	1,31,00	1,72,00