

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	13,50,111					0401 CROP HUSBANDRY		
	1,73,707		1,56,50		1,56,50	103 SEEDS		
	15,23,818		1,56,50		1,56,50	(01) Receipts from Seed Farms and Nurseries		
						(02) Others		1,68,00
						TOTAL 103		1,68,00
						104 RECEIPTS FROM AGRICULTURAL FARMS		
			49,50		49,50	(01) Upper Shillong Experimental Farm		52,00
			49,50		49,50	TOTAL 104		52,00
						105 SALE OF MANURES AND FERTILIZERS		
1,500	1,500					(02) Fertilizers		
1,500	1,500					TOTAL 105		
						107 RECEIPT FROM PLANT PROTECTION SERVICES		
1,12,850	6,82,991		1,60,00		1,60,00	(01) Receipts from Plant Protection Schemes		1,75,00
1,12,850	6,82,991		1,60,00		1,60,00	TOTAL 107		1,75,00
						108 RECEIPTS FROM COMMERCIAL CROP		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
28,20,591	54,99,607		1,30,00		1,30,00	(01) Receipt from Commercial Crop		1,40,00
28,20,591	54,99,607		1,30,00		1,30,00	TOTAL 108		1,40,00
22,93,824	1,84,47,258		1,47,00		1,47,00	119 RECEIPTS FROM HORTICULTURE AND VEGETABLE CROPS		
1,33,37,886	11,84,156		1,49,00		1,49,00	(01) Fruits		1,65,00
8,68,670	1,38,25,074					(02) Vegetables		1,67,00
1,65,00,380	3,34,56,488		2,96,00		2,96,00	(03) Other Receipts		
						TOTAL 119		3,32,00
	67,600					120 SALES,HIRE AND SERVICES OF AGRICULTURAL IMPLEMENTS AND MACHINERY INCLUDING TRACTORS		
	24,54,531		1,53,00		1,53,00	(01) Agricultural Tools and Implements		
7,30,543	25,45,592					(02) Agricultural Machinery		1,73,00
7,30,543	50,67,723		1,53,00		1,53,00	(03) Tractors and Bulldozers		
						TOTAL 120		1,73,00
	7,28,090					800 OTHER RECEIPTS		
	7,28,090					(01) Recoveries of Over Payment		
2,01,65,864	4,69,60,217		9,45,00		9,45,00	TOTAL 800		
2,01,65,864	4,69,60,217		94,500		94,500	TOTAL 0401		10,40,00
						GRAND TOTAL		10,40,00