

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0235 SOCIAL SECURITY & WELFARE		
						01 REHABILITATION		
						200 OTHER REHABILITATION SCHEME		
						(02) Sale Proceed of Dead Stock,Waste Paper and Other Articles.		
33,465	1,25,757					TOTAL 200		
33,465	1,25,757					TOTAL 01		
33,465	1,25,757					TOTAL 0235		
33,465	1,25,757					GRAND TOTAL		