

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21**

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	31,695					0230 LABOUR AND EMPLOYMENT -		
						101 RECEIPTS UNDER LABOUR LAW		
						(01) Registration/ Licence Fees - Including Fines and Penalties		
	31,695					TOTAL 101		
	7,01,163					102 FEES FOR REGISTRATION OF TRADE UNION		
						(01) Registration/ Licence Fees - Including Fines and Penalties		
	7,01,163					TOTAL 102		
41,000		65,00		65,00		103 FEES FOR INSPECTION OF STEAM BOILERS		
		65,00		65,00		(01) Fees for Registration of Boilers	15,00	
		23,00		23,00		(02) Fees for Inspection of Steam Pipes	50,00	
						(03) Fines		
41,000		1,53,00		1,53,00		TOTAL 103	65,00	
37,577	500	85,00		85,00		104 FEES REALISED UNDER FACTORIES ACT, 1948		
						(01) Registration Licence Fees	50,00	
4,20,337	85,117	95,00		95,00		(02) Factories Licence Fees	51,00	
	38,664					(03) Fines		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,57,914	1,24,281	1,80,00		1,80,00		TOTAL 104	1,01,00	
84,06,291	12,96,222					106 FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION RULES 1971)		
						(01) Receipts of Registration Fee including Fines and Penalties under Motor Transport Workers Act		
5,29,254	73,18,352					(02) Receipts of Registration Fee including Fines and Penalties under the Shops and Establishment Act		
1,96,084	41,87,843					(03) Registration Fee/ Fines And Penalties Under The Contract Labour (Regulation And Abolition Act 1970 And Rules 1971)		
55,08,959	19,97,098					(04) Security Deposit		
72,13,932	7,49,576					(72) Licence Fees		
2,18,54,520	1,55,49,091					TOTAL 106		
44,58,363	3,24,49,192					800 OTHER RECEIPTS		
						(03) Receipt Of Registration Fee Under The Building And Other Construction Of Workers Act 1996		
						(05) Employees State Insurance Corporation Share	2,00,00	
44,58,363	3,24,49,192					TOTAL 800	2,00,00	
2,68,11,797	4,88,55,422	3,33,00		3,33,00		TOTAL 0230	3,66,00	
2,68,11,797	4,88,55,422	33,300		33,300		GRAND TOTAL	3,66,00	