

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	39,570					0220 INFORMATION AND PUBLICITY		
	39,570					60 Others		
						113 RECEIPTS FROM OTHER PUBLICATIONS		
						(01) Other Receipts		
						TOTAL 113		
8,320	9,800					800 OTHER RECEIPTS		
8,320	9,800					(01) Other Receipts		
						TOTAL 800		
8,320	49,370					TOTAL 60		
8,320	49,370					TOTAL 0220		
8,320	49,370					GRAND TOTAL		