

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
74,000	1,15,688					0217 URBAN DEVELOPMENT		
						800 OTHER RECEIPTS		
						(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.		58,00
			53,00		53,00	(02) Recoveries of Over Payments		
						(03) Sales Proceeds of dead-stock, waste paper and other articles		
74,000	1,15,688		53,00		53,00	TOTAL 800		58,00
2,00,000						60 Other Urban Development		
						191 RECEIPT FROM MUNICIPALITIES ETC		
						(02) Receipt of Govt's Share of Income Derives from Markets Places /Parking Lots etc		
2,00,000						TOTAL 191		
10,880						800 OTHER RECEIPT		
						(01) Other Receipt		
10,880						TOTAL 800		
2,10,880						TOTAL 60		
2,84,880	1,15,688		53,00		53,00	TOTAL 0217		58,00

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,84,880	1,15,688	0	5,300	0	5,300	GRAND TOTAL		58,00