

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0216 HOUSING		
						01 GOVERNMENT RESIDENTIAL BUILDING		
						106 GENERAL POOL ACCOMODATION		
6,20,885	5,19,084					(01) Receipt from Government Residential Buildings, Rent Recoverable by General Administration Department		2,00
4,98,545	4,21,904					(02) Receipt from Government Residential Buildings, Rent Recoverable by Housing Department		
11,19,430	9,40,988					TOTAL 106		2,00
						107 POLICE HOUSING		
10,100	31,711					(01) Receipt from Govt. Residential Buildings- Rent Recoverable by Police Department.		
10,100	31,711					TOTAL 107		
						700 OTHER HOUSING-		
51,150	31,479	1,00		1,00		(01) Receipts from Government Residential Buildings Rent Recoverable by Urban Affairs Department.		
1,59,048	10,14,036		2,30		2,30	(02) Receipts from Government Residential Buildings-Rent Recoverable by Public Works Department.		
67,273	8,11,244	39,50		39,50		(03) Receipts from Government Residential Buildings-Rent Recoverable by Housing Department	43,65	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		(04) Receipts from Government Residential Building _ Rent Recoverable by Mining & Geology Deptt.		
45,568	71,308					(06) Receipts from Government Residential Buildings Rent Recoverable by Agriculture Department.		
	32,308					(07) Receipts from Government Residential Buildings Rent Recoverable Animal Husbandary Department.		
	870					(10) Receipts from Government Residential Buildings Rent Recoverable by Community & Rural Department.		
2,660	23,100					(11) Receipts from Government Residential Buildings Rent Recoverable by Industries- Village & Small Industries.		
	5,760	20		20		(12) Receipts from Government Residential Buildings Rent Recoverable by P.H.E. Department.	2,35	
	1,530					(13) Receipta from Govt.Residential Bldgs.- Rents Recoverable by Soil.		
3,25,699	19,91,635	41,70	2,30	41,70	2,30	TOTAL 700	46,00	
1,38,800						800 OTHER RECEIPTS-		
						(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.		
1,38,800						TOTAL 800		
15,94,029	29,64,334	41,70	2,30	41,70	2,30	TOTAL 01	46,00	2,00
						02 URBAN HOUSING		
	18,479					800 OTHER RECEIPTS		
						(01) Other Receipts		
	18,479					TOTAL 800		
	18,479					TOTAL 02		
						03 RURAL HOUSING SCHEMES		
						800 OTHER RECEIPTS		
13,125	23,200					(01) Other Receipts		

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,125	23,200					TOTAL 800		
13,125	23,200					TOTAL 03		
16,07,154	30,06,013	41,70	2,30	41,70	2,30	TOTAL 0216	46,00	2,00
16,07,154	30,06,013	4,170	230	4,170	230	GRAND TOTAL	46,00	2,00