

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
51,99,24,100						0211 FAMILY WELFARE		
51,99,24,100						800 OTHER RECEIPTS		
51,99,24,100						(04) Other Items		
51,99,24,100						TOTAL 800		
51,99,24,100						TOTAL 0211		
51,99,24,100	0					GRAND TOTAL		