

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,38,00		2,38,00		0210 MEDICAL & PUBLIC HEALTH		
	49,300					01 URBAN HEALTH SERVICES		
						020 RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES-		
						(01) Rents for Paying Beds	2,62,00	
						(02) Charges for Bacteriological and Other Tests		
900	1,800					(05) Receipts from Other Services Rendered		
900	51,100	2,38,00		2,38,00		TOTAL 020	2,62,00	
	16,08,998					800 OTHER RECEIPTS		
	7,23,550					(01) Receipts under Contributory Health Schemes		
1,16,200	8,250					(05) Sale Proceeds Of Dead Stock, Waste Paper And Other Articles		
20,21,300	2,46,000					(06) Sale Proceeds of Application Forms etc.		
21,37,500	25,86,798					(07) Other Items		
21,38,400	26,37,898	2,38,00		2,38,00		TOTAL 800		
						TOTAL 01	2,62,00	
						02 RURAL HEALTH SERVICES-		
						101 RECEIPT/CONTRIBUTION FROM PATIENT AND OTHERS.		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,26,018					(01) Sale Proceeds of Application Forms etc.		
	1,26,018					TOTAL 101		
	1,26,018					TOTAL 02		
	21,203					04 PUBLIC HEALTH		
	21,203					101 SERVICES AND SERVICE FEES-		
						(01) Fees For Services Rendered		
						TOTAL 101		
16,25,940	10,29,995					102 SALE OF SERA AND VACCINES,ETC		
						(01) Sale Proceeds of Sera and Vaccines,etc.		
16,25,940	10,29,995					TOTAL 102		
34,41,994	22,88,598					104 FEES,FINES,ETC.		
						(01) Drug Lisense Fees, Fines etc.		
15,50,570	34,63,048					(02) Fees and Other Food Adulteration Act.		
49,92,564	57,51,646					TOTAL 104		
1,22,056	24,330					800 OTHER RECEIPTS-		
						(01) Recoveries of Overpayments		
500	8,640					(02) Sale Proceeds of Dead Stock, Waste Paper and Other Articles		
1,22,556	32,970					TOTAL 800		
67,41,060	68,35,814					TOTAL 04		
88,79,460	95,99,730	2,38,00		2,38,00		TOTAL 0210	2,62,00	
88,79,460	95,99,730	23,800		23,800		GRAND TOTAL	2,62,00	