

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0202 EDUCATION, SPORT, ARTS AND CULTURE		
						01 GENERAL EDUCATION.		
						101 ELEMENTARY EDUCATION		
						(01) Other Reciepts-		
		30,00		30,00		02 Sale Proceeds Of Deadstocks,Waste Paper And Other Articles	33,00	
25,091	1,09,202	1,32,00		1,32,00		03 Examination Fees	1,50,00	
25,091	1,09,202	1,62,00		1,62,00		Total (01)	1,83,00	
25,091	1,09,202	1,62,00		1,62,00		TOTAL 101	1,83,00	
						102 SECONDARY EDUCATION-		
						(01) Tuition and Other Fees-		
37,23,396	8,91,067	1,00,00		1,00,00		02 Examination Fees	1,00,00	
37,23,396	8,91,067	1,00,00		1,00,00		Total (01)	1,00,00	
						(02) Other Reciepts		
27,172	2,30,210	8,00		8,00		02 Sale Proceeds Of Deadstocks,Waste Paper And Other Articles		
27,172	2,30,210	8,00		8,00		Total (02)		
37,50,568	11,21,277	1,08,00		1,08,00		TOTAL 102	1,00,00	
						103 UNIVERSITYAND HIGHER EDUCATION-		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,68,440	47,80,079					(02) Other Reciepts		
1,68,440	47,80,079					01 Recoveries Of Overpayment		
1,68,440	47,80,079					Total (02)		
						TOTAL 103		
11,57,871	35,93,318	63,00		63,00		600 GENERAL-		
						(01) Examination Fees	80,00	
16,200	12,90,996					(02) Other Reciepts		
16,200	12,90,996					02 Sale Proceeds Of Dead Stocks,Waste Paperand Other Articles		
						Total (02)		
11,74,071	48,84,314	63,00		63,00		TOTAL 600	80,00	
51,18,170	1,08,94,872	3,33,00		3,33,00		TOTAL 01	3,63,00	
						02 TECHNICAL EDUCATION-		
8,12,386	80,560					101 TUITION AND OTHER FEES-		
						(01) Tuition and Other Fees		
8,12,386	80,560					TOTAL 101		
	2,39,127					800 OTHER RECEIPTS		
						(01) Other Items		
	2,39,127					TOTAL 800		
8,12,386	3,19,687					TOTAL 02		
						03 SPORT AND YOUTH SERVICES-		
1,294		32,00		32,00		800 OTHER RECEIPTS		
						(01) Other Receipts	39,00	
1,294		32,00		32,00		TOTAL 800	39,00	
1,294		32,00		32,00		TOTAL 03	39,00	

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,19,132	84,217					04 ART AND CULTURE		
						102 PUBLIC LIBRARIES		
						(03) State Central Library,Shillong		
4,19,132	84,217					TOTAL 102		
						800 OTHER EXPENDITURE		
						(04) Other Receipts		
31,800	1,36,278					TOTAL 800		
31,800	1,36,278					TOTAL 04		
4,50,932	2,20,495					TOTAL 0202		
63,82,782	1,14,35,054	3,65,00		3,65,00		TOTAL 0202	4,02,00	
63,82,782	1,14,35,054	36,500		36,500		GRAND TOTAL	4,02,00	