

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,89,189					0075 MISCELLANEOUS GENERAL SERVICES -		
						101 UNCLAIMED DEPOSITS		
						(01) Unclaimed Deposits		
	3,89,189					TOTAL 101		
		17,17,00		17,17,00		103 STATE LOTTERIES	18,89,00	
						(02) Receipt on Account of Guaranteed Profits		
		17,17,00		17,17,00		TOTAL 103	18,89,00	
82,38,150	243					800 OTHER RECEIPT		
						(03) Other Items		
82,38,150	243					TOTAL 800		
82,38,150	3,89,432	17,17,00		17,17,00		TOTAL 0075	18,89,00	
82,38,150	3,89,432	1,71,700		1,71,700		GRAND TOTAL	18,89,00	