

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

| Actuals 2018-19 | | Budget Estimates 2019-20 | | Revised Estimates 2019-20 | | Head of Expenditure | Budget Estimates 2020-21 | |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|--|--------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 0071 CONTRIBUTION AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS | | |
| | | | | | | 101 Subscriptions and Contributions | | |
| 69,09,469 | 13,56,264 | 90,00 | | 90,00 | | (01) Recoveries representing Pension Contribution | 99,00 | |
| 69,09,469 | 13,56,264 | 90,00 | | 90,00 | | TOTAL 101 | 99,00 | |
| 69,09,469 | 13,56,264 | 90,00 | | 90,00 | | TOTAL 0071 | 99,00 | |
| 69,09,469 | 13,56,264 | 9,000 | | 9,000 | | GRAND TOTAL | 99,00 | |