

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0070 OTHER ADMINISTRATIVE SERVICES.		
						01 ADMINISTRATION OF JUSTICE-		
						101 SERVICES AND SERVICE FEES-		
						(01) Court Fees Realised in Cash-		
						(69) Court Fees Release in Cash-		
						TOTAL 101		
						102 FINES AND FORFEITURES-		
31,800	15,41,436					(01) Fines and Forfeiture by Civil Courts	47,00	
9,80,400	21,63,191					(02) Fines and Forfeitures by Criminal Courts		
3,900	52,100					(03) Magisterial Fines and Confiscations		
5,500	19,62,360					(04) Other Fines and Forfeitures		
10,21,600	57,19,087					TOTAL 102	47,00	
						501 SERVICES AND SERVICE FEES		
	20					(01) Services & Services Fees		
	20					TOTAL 501		
						800 OTHER RECEIPTS-		
13,96,752	7,32,646					(01) Recoveries for Services Rendered-		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Sale Proceeds of Dead Stocks.Waste Paper and Other Articles-		
						(03) Sale Proceeds from Unclaimed Properties		
						(04) Sale Proceeds of Forms-		
	750					(05) Receipts Under Arms Act-		
						(06) Receipts Under Arms Act-		
						(07) Deduct-Refunds		
13,96,752	7,33,396					TOTAL 800		
24,18,352	64,52,503					TOTAL 01	47,00	
						02 ELECTIONS		
						101 SALE PROCEED OF ELECTION FORMS AND DOCUMENTS-		
	1,87,058	94,00		94,00		(01) Forms		
5,38,981	1,68,431					(02) Other Documents		
5,38,981	3,55,489	94,00		94,00		TOTAL 101		
						104 FEES,FINES AND FORFEITURES-		
						(01) Inspection Fees		
						(02) Copying Fees		
						(03) Forfeited Amount Relating to Challenged Votes		
2,50,000	1,42,050					(04) Forfeited Amount of Security Deposits		
	93,078					(05) Other Fees		
2,50,000	2,35,128					TOTAL 104		
						800 OTHER RECEIPTS		
						(01) Recoveries of Over Payment		
						(02) Sale Proceed of Dead Stock,Waste Paper and Other Articles		
						(03) Collection of Payments from Other Governments for Services Rendered		
						TOTAL 800		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,88,981	5,90,617	94,00		94,00		TOTAL 02		
						60 OTHER SERVICES-		
						101 RECEIPT FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATION-		
						(01) Petroleum Act	1,03,00	
						(02) Indian Arms Act		
						(03) Additional Emolument (Compulsory Deposit)Act,1974		
						TOTAL 101	1,03,00	
						102 RECEIPT UNDER CITIZENSHIP ACT-		
1,500	1,43,600					(01) Fees etc		
1,500	1,43,600					TOTAL 102		
						105 HOME GUARDS		
						(01) Recoveries of Over-Payment		
						(02) Sale Proceed of Dead-Stock, Waste Paper and Other Articles		
						(03) Miscellaneous Receipts		
						TOTAL 105		
						106 CIVIL DEFENCE		
						(01) Recoveries of Over Payments		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(02) Sale Proceeds of Dead Stock, Waste Paper and Other Articles		
14,85,542	14					(03) Miscellaneous Receipts		
14,85,542	14					TOTAL 106		
						114 RECEIPT FROM MOTOR GARAGES ETC.-		
						(02) Other Items-		
						TOTAL 114		
						115 RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS.ETC.-		
96,65,118	20,57,774	2,06,00		2,06,00		(01) Rents	2,05,00	
4,48,605	2,570	1,10,00		1,10,00		(02) Other Items.	1,00,00	
		2,70,00		2,70,00		(03) Recoveries of Overpayments.	2,50,00	
		60,00		60,00		(04) Sale Proceeds of Dead-Stock,Waste Paper and Other Articles.	65,00	
		50,00		50,00		(05) Recoveries for Services Rendered.	99,00	
1,01,13,723	20,60,344	6,96,00		6,96,00		TOTAL 115	7,19,00	
						116 PASSPORT FEES		
						(01) Fees & Fines		
						TOTAL 116		
						117 VISA FEES		
1,52,363						(01) Fees & Fines		
1,52,363						TOTAL 117		
						118 RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005.		
66,151	36,648					(01) Receipt Under Right to Information Act, 2005.		
						(02) Fees & Fines for the Penalty Amount Imposed by the Commission.		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
66,151	36,648					TOTAL 118		
3,97,291	1,92,06,185					800 OTHER RECEIPTS.		
	250					(01) Recoveries of Over Payments		
						(02) Receipts of the Meghalaya Human Rights Commission.		
						(03) Receipts on Account of Fees Fines and License Fees etc. under Cotton Cloth and Yarn Dealers' Order 1966.		
1,16,253	5,73,602					(04) Fees under the Societies Registration Act.1860		
11,841	296					(05) Birth,Death and Marriage Registration Fees. ,		
	1,67,670					(06) Fees, Fines etc.		
						(07) Sale Proceeds of Unclaimed Properties.		
						(08) Recoveries for Service Rendered		
						(09) Rents.		
						(10) Receipts and Recoveries Concerning Small Savings.		
12	4					(11) Fees under The Partnership Act.		
1,70,89,523	2,87,21,478					(12) Miscellaneous Receipts.		
						(13) Leave Salary Contribution.		
						(14) Receipt under Right to Information Act, 2005		
						(15) Excess Cash in Hand Lying Unclaimed with Cashier (SAD)		
15,89,663	3,25,799					(16) Receipt under District Selection Committee (DSC)		
1,92,04,583	4,89,95,284					TOTAL 800		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,10,23,862	5,12,35,890	6,96,00		6,96,00		TOTAL 60	8,22,00	
3,42,31,195	5,82,79,010	7,90,00		7,90,00		TOTAL 0070	8,69,00	
3,42,31,195	5,82,79,010	79,000	0	79,000	0	GRAND TOTAL	8,69,00	