

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0059 PUBLIC WORKS		
						01 OFFICE BUILDINGS		
						101 RENTS-		
			3,00,00		3,00,00	(01) Rents Collected from P.W. Inspection/Dak Bungalows in Town Areas		3,12,00
		2,00,00	4,00,00	2,00,00	4,00,00	(02) Receipts from Non-Residential Buildings Lent to Other Governments/Institutions		6,50,50
		2,00,00	7,00,00	2,00,00	7,00,00	TOTAL 101		9,62,50
						102 HIRE CHARGES OF MACHINERIES AND EQUIPMENTS		
18,80,340	1,05,40,160					(01) Hire Charges for Machineries Lent to Contractor		
18,80,340	1,05,40,160					TOTAL 102		
						103 RECOVERY OF PERCENTAGE CHARGES		
	1,98,67,365					(01) Departmental Charges Recovered from Other Governments/Institutions		
	4,32,15,789					(02) Agency Charges Leviable for N.H. Works		
44,075						(03) Deduct-Refunds		
44,075	6,30,83,154					TOTAL 103		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,16,32,584	22,49,795					800 OTHER RECEIPTS		
19,99,985	11,89,370	10,00	2,05,00	10,00	2,05,00	(01) Recovery of Overpayment		
2,61,921	1,84,624	80,00	2,21,00	80,00	2,21,00	(02) Sales Proceeds of Dead-Stock/Waste Paper and other Articles Met from Office Expenses	12,00	2,42,00
23,38,273	1,01,73,401	20,00	85,00	20,00	85,00	(03) Sales Proceeds of Buildings,etc.not met from Office Expenses	1,00,00	1,52,00
8,62,32,763	1,37,97,190	1,10,00	5,11,00	1,10,00	5,11,00	(04) Other Items	22,00	1,17,50
8,81,57,178	8,74,20,504	3,10,00	12,11,00	3,10,00	12,11,00	TOTAL 800	1,34,00	5,11,50
						TOTAL 01	1,34,00	14,74,00
6,24,086	2,56,404	3,50,00		3,50,00		80 GENERAL-		
6,24,086	2,56,404	3,50,00		3,50,00		800 OTHER RECEIPTS		
6,24,086	2,56,404	3,50,00		3,50,00		(01) Other Items	4,50,00	
8,87,81,264	8,76,76,908	6,60,00	12,11,00	6,60,00	12,11,00	TOTAL 800	4,50,00	
8,87,81,264	8,76,76,908	66,000	1,21,100	66,000	1,21,100	TOTAL 80	4,50,00	
						TOTAL 0059	5,84,00	14,74,00
						GRAND TOTAL	5,84,00	14,74,00