

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	10,900					0058 STATIONERY AND PRINGTING		
						101 STATIONERY RECEIPTS		
						(01) Sale of Plain Paper used with Stamps		
37,140	33,153	2,00		2,00		(02) Sale of Forms	3,00	
37,140	44,053	2,00		2,00		TOTAL 101	3,00	
						102 SALES OF GAZETTES		
12,345	50,104	1,50		1,50		(01) Sale of Gazette, Civil and Other Publication	1,70	
	100	10		10		(03) Acts of Other Books	30	
12,345	50,204	1,60		1,60		TOTAL 102	2,00	
						200 OTHER PRESS RECEIPTS		
6,750	2,06,642	1,70		1,70		(01) Works Done for Local and Private Bodies	2,00	
	1,500	10,00		10,00		(02) Printing Works Done for Other Governments	11,00	
		3,70		3,70		(04) Advertising Charges	4,00	
6,750	2,08,142	15,40		15,40		TOTAL 200	17,00	
						800 OTHER RECEIPTS		
	18,850					(01) Sale Proceeds of Waste Paper and Old Materials		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,82,444	5,82,609					(03) Other Items		
	500					(09) Sale Proceeds of Waste Paper and Old Materials		
1,82,444	6,01,959					TOTAL 800		
2,38,679	9,04,358	19,00		19,00		TOTAL 0058	22,00	
2,38,679	9,04,358	1,900		1,900		GRAND TOTAL	22,00	