

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	12,700					0056 JAILS		
	12,700					800 OTHER RECEIPTS		
	12,700					(01) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
	12,700					TOTAL 800		
	12,700					TOTAL 0056		
	12,700					GRAND TOTAL		