

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0050 DIVIDENDS & PROFITS		
						101 DIVIDENDS FROM PUBLIC UNDERTAKINGS		
						(01) Other Receipts		
						TOTAL 101		
						200 DIVIDENDS FROM OTHER INVESTMENTS		
						(01) Co-operative Societies	23,00	
10,27,142	24,991	21,00		21,00		TOTAL 200	23,00	
10,27,142	24,991	21,00		21,00		TOTAL 0050	23,00	
10,27,142	24,991	21,00		21,00		GRAND TOTAL	23,00	