

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 23,69,396			1,30,00		75	0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES		
	- 26,910					(01) Collection by Stamps	4,00	15,00
25,18,996	7,30,460					(02) Collection in Cash		
			4,80,00		4,07,00	(03) Show Tax ( Cinematograph Exhibition Tax)	8,00	
1,49,600	7,03,550		6,10,00		4,07,75	(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act)		4,00
- 10,350	- 15,270		1,90,00		4,10,00	TOTAL 101	12,00	19,00
						(01) Ordinary Collections		4,65
- 10,350	- 15,270		1,90,00		4,10,00	(02) Other Receipts (Fines and Penalty)		
						TOTAL 102		4,65
42,95,894	4,68,065					(01) Luxury Tax	3,00	
42,95,894	4,68,065					TOTAL 105	3,00	
	76,500					(01) Tax Collections		
	76,500					(02) Other Receipts		
						TOTAL 108		
4,43,370	49,475					(01) Collection under Purchase Tax Act		
	3,07,965					(02) Recovery of Arrear Taxes		
1,81,58,339	34,48,405	81,00	1,00,00			(03) Fees for Regulating the game of Archery (License and Permit fee and Teer Book fee)	2,02,00	92,35
1,86,01,709	38,05,845	81,00	1,00,00			TOTAL 800	2,02,00	92,35

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Deduct Refunds		
						TOTAL 900		
2,52,00,000						(01) Share of Net Proceed Assigned to State		
2,52,00,000						TOTAL 901		
4,82,36,853	50,38,690	81,00	9,00,00		8,17,75	TOTAL 0045	2,17,00	1,16,00
4,82,36,853	50,38,690	8,100	90,000	0.00	81,775.00	GRAND TOTAL	2,17,00	1,16,00