

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
44,70,00,000				3,19,00		0044 SERVICE TAX		
44,70,00,000				3,19,00		(01) Receipt from Union Government	3,20,00	
44,70,00,000				3,19,00		TOTAL 901	3,20,00	
44,70,00,000	0			31,900.00		TOTAL 0044	3,20,00	
						GRAND TOTAL	3,20,00	