

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0043 TAXES AND DUTIES ON ELECTRICITY		
						101 TAXES ON CONSUMPTION AND SALE OF ELECTRICITY-		
						(01) Electricity Duty		1,13,20
						(02) Inspection Fees		
7,60,202	1,85,75,563	44,00	80,00	44,00	80,00	TOTAL 101		1,13,20
7,60,202	1,85,75,563	44,00	80,00	44,00	80,00			
						102 FEES UNDER THE INDIAN ELECTRICITY RULES		
						(01) License Fees and Fines	26,80	
						(02) Inspection Fees	80,00	
46,86,704	4,08,608	34,00		34,00		TOTAL 102	1,06,80	
1,67,735	9,70,186	1,13,00		1,13,00				
48,54,439	13,78,794	1,47,00		1,47,00				
						103 FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS		
						(01) License Fees and Fines	1,00	
						(02) Inspection Fee	1,00	
850	950	1,00		1,00		TOTAL 103	2,00	
1,090		1,00		1,00				
1,940	950	2,00		2,00		TOTAL 0043	1,08,80	1,13,20
56,16,581	1,99,55,307	1,93,00	80,00	1,93,00	80,00	GRAND TOTAL	1,08,80	1,13,20
56,16,581	1,99,55,307	19,300	8,000	19,300	8,000			