

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	- 3,000	2,00,00	1,80,00	2,00,00	1,80,00	0042 TAXES ON GOODS AND PASSENGERS		
	3,000					101 TAX COLLECTION	4,00,00	
	3,000					(01) Receipt under The Meghalaya Passengers and Goods Taxation Act		
						01 Ordinary Collection		
						02 Surcharge		
						Total (02)		
						(03) Receipts from Vehicles Plying on Inter-State Routes under Meghalaya Passengers and Goods Taxation Act		
		2,00,00	1,80,00	2,00,00	1,80,00	TOTAL 101	4,00,00	
						103 TAX COLLECTION - PASSENGERS TAX		
95,29,329	2,44,60,627	5,00	2,56,00	5,00	2,56,00	(01) Passengers Tax	2,00,00	
95,29,329	2,44,60,627	5,00	2,56,00	5,00	2,56,00	TOTAL 103	2,00,00	
						104 TAX COLLECTION - GOODS TAX		
3,33,58,590	1,61,01,139	90,00	2,10,00	90,00	2,10,00	(01) Tax Collection	3,97,00	
3,33,58,590	1,61,01,139	90,00	2,10,00	90,00	2,10,00	TOTAL 104	3,97,00	
						800 OTHER RECEIPTS		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,480	10,26,547					(02) Receipt from Private Vehicles under Meghalaya Passenger and Goods Taxation Act		
2,480	10,26,547					TOTAL 800		
4,28,90,399	4,15,88,313	2,95,00	6,46,00	2,95,00	6,46,00	TOTAL 0042	9,97,00	
4,28,90,399	4,15,88,313	29,500	64,600	29,500	64,600	GRAND TOTAL	9,97,00	0