

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0041 TAXES ON VEHICLES		
						101 RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT		
6,07,67,374	20,35,04,228	17,50,00	10,84,81	17,50,00	10,84,81	(01) Fees and Fines	16,73,00	16,34,36
						(02) Taxes		
6,07,67,374	20,35,04,228	17,50,00	10,84,81	17,50,00	10,84,81	TOTAL 101	16,73,00	16,34,36
						102 RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS		
1,66,12,673	4,11,69,660	3,50,00	6,20,00	3,50,00	6,20,00	(01) Fees and Fines	2,65,54	4,17,37
15,73,30,631	19,17,89,276	5,00,00	31,52,80	5,00,00	31,52,80	(02) Taxes	25,39,96	30,62,00
1,42,68,569	1,07,78,985	2,80,00	1,92,39	2,80,00	1,92,39	(03) Surcharge	2,80,00	1,81,40
		1,00,00		1,00,00		(04) Deduct - Refunds		
18,82,11,873	24,37,37,921	12,30,00	39,65,19	12,30,00	39,65,19	TOTAL 102	30,85,50	36,60,77
						800 OTHER RECEIPTS		
						(01) Recoveries of Overpayment		
						(02) Sales Proceeds of Dead Stock, Waste Paper and other Articles		
4,35,23,568	12,98,06,073	14,70,00	5,00,00	14,70,00	5,00,00	(03) Other Items	10,79,71	8,66,66
4,35,23,568	12,98,06,073	14,70,00	5,00,00	14,70,00	5,00,00	TOTAL 800	10,79,71	8,66,66
29,25,02,815	57,70,48,222	44,50,00	55,50,00	44,50,00	55,50,00	TOTAL 0041	58,38,21	61,61,79

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
29,25,02,815	57,70,48,222	4,45,000	5,55,000	4,45,000	5,55,000	GRAND TOTAL	58,38,21	61,61,79