

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0040 TAXES ON SALES, TRADE ETC.		
1,21,80,371	- 6,38,647	1,20,00	34,19,98	1,20,00	34,19,98	101 RECEIPTS UNDER CENTRAL SALES TAX ACT		
		19,60,00	2,50,00,00	19,60,00	2,50,00,00	(01) Tax Collection		60
	4,83,489					(02) Deduct Refunds		
90						(03) Surcharge		
40,79,608	4,03,225					(04) Licence and Registration Fees		
						(05) Other Receipt (Including Fines, Penalties etc)		
1,62,60,069	2,48,067	20,80,00	2,84,19,98	20,80,00	2,84,19,98	TOTAL 101		60
						102 RECEIPTS UNDER STATE SALES TAX		
- 823	- 6,74,49,575					01 Tax Collection		
	1,422					02 Surcharge		
- 823	- 6,92,73,075					Total (01)		
- 823	- 6,74,49,575					01 Tax Collection		
						02 Surcharge		
- 823	- 6,74,49,575					Total (02)		
			30,00		30,00	01 Tax Collection		
			50,00		50,00	02 Surcharge		
			80,00		80,00	Total (03)		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,03,524					(04) Meghalaya Sale Tax		
						(05) Meghalaya Finance (Sales Tax) Act		
						(06) Meghalaya Clinker Cess		
						(07) Penalty, recovery of sums due and offences.		
- 1,646	-13,64,19,126		80,00		80,00	TOTAL 102		
						103 TAXES ON SALES OF MOTOR SPIRIT AND LUBRICANTS		
289,84,24,678	152,94,36,596	2,40,00,00	4,77,36,00	2,40,00,00	4,77,36,00	01 Taxes Collection	3,00,00,00	1,75,80,00
2,15,82,879	69,42,834	2,00,00	3,04,00	2,00,00	3,04,00	02 Surcharge	3,00	2,40,82
292,00,07,557	153,82,41,405	2,42,00,00	4,80,40,00	2,42,00,00	4,80,40,00	Total (01)	3,00,03,00	1,78,20,82
292,00,07,557	153,82,41,405	2,42,00,00	4,80,40,00	2,42,00,00	4,80,40,00	TOTAL 103	3,00,03,00	1,78,20,82
						104 SURCHARGE ON SALES TAX		
1,646						(01) Surcharge		
1,646						TOTAL 104		
						110 TRADE TAX		
86,46,59,207	63,25,31,103	2,00,00,00	2,81,00,00	2,00,00,00	2,81,00,00	01 Tax Collection	1,00,00,00	1,00,50,00
15,01,85,918	10,36,02,732					02 Surcharge		
10,70,668		1,00,00	50,00	1,00,00	50,00	03 Interest	10,00	33,38
105,66,30,035	87,37,49,682	2,01,00,00	2,81,50,00	2,01,00,00	2,81,50,00	Total (01)	1,00,10,00	1,00,83,38
105,66,30,035	87,37,49,682	2,01,00,00	2,81,50,00	2,01,00,00	2,81,50,00	TOTAL 110	1,00,10,00	1,00,83,38
						800 OTHER RECEIPTS		
		1,00,00	16,30,02	1,00,00	16,30,02	(01) Other Receipt		20
		2,00,00		2,00,00		(02) Meghalaya Cement Cess		
		3,00,00	16,30,02	3,00,00	16,30,02	TOTAL 800		20
						900 DEDUCT REFUNDS		
63,30,275		50,00,00	70,00,00	50,00,00	70,00,00	(01) Deduct Refunds		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
63,30,275		50,00,00	70,00,00	50,00,00	70,00,00	TOTAL 900		
399,92,27,936	227,58,20,028	5,16,80,00	11,33,20,00	5,16,80,00	11,33,20,00	TOTAL 0040	4,00,13,00	2,79,05,00
399,92,27,936	227,58,20,028	51,68,000	1,13,32,000	51,68,000	1,13,32,000	GRAND TOTAL	4,00,13,00	2,79,05,00