

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,64,73,822		2,42,00		2,42,00	0039 STATE EXICE		
						101 COUNTRY SPIRIT		
						(01) Licence Fees		1,56,21
						(02) Vend Fees		
						(03) Sale Proceeds		
			70,20		70,20	(04) Receipt from Duty		70,79
						(05) Deduct Refunds		
	3,64,73,822		3,12,20		3,12,20	TOTAL 101		2,27,00
	61,66,444					102 COUNTRY FERMENTED LIQUORS		
	61,66,444					(01) Country Fermented Liquors		
						TOTAL 102		
	3,84,060					104 LIQUORS		
	3,84,060					(01) Liquors		
						TOTAL 104		
13,20,02,590	84,50,57,792		43,70,00		43,70,00	105 FOREIGN LIQUORS AND SPIRIT		
59,93,20,864	63,76,09,970		2,00,45,00		2,00,45,00	(01) Licence Fees		50,70,00
						(02) Receipts from Duty		2,16,95,20
						(03) Gallonage Fees		
243	4,26,034		40,88,00		40,88,00	(04) Other Receipts		40,88,00

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Deduct Refund		
73,13,23,697	148,30,93,796		2,85,03,00		2,85,03,00	TOTAL 105		3,08,53,20
						106 COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES		
	18,600					(01) Licence Fees		
	18,600					(02) Receipts from Duty		
						TOTAL 106		
						107 MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.		
	3,00,000					(01) Licence Fees		
	3,00,000					TOTAL 107		
						150 FINES AND CONFISCATIONS		
						(01) Composition Fees and Fines		
						TOTAL 150		
						800 OTHER RECEIPTS		
	43,63,500		1,69,80		1,69,80	(01) Duplicate Fee		
	43,63,500		1,69,80		1,69,80	(02) Holograms		1,69,80
						TOTAL 800		1,69,80
73,13,23,697	153,08,00,222		2,89,85,00		2,89,85,00	TOTAL 0039		3,12,50,00
73,13,23,697	153,08,00,222		28,98,500		28,98,500	GRAND TOTAL		3,12,50,00