

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
346,56,00,000		3,40,72,00		3,40,72,00		0037 CUSTOM		
346,56,00,000		3,40,72,00		3,40,72,00		(01) Receipt from Union Government	3,74,43,00	
346,56,00,000		3,40,72,00		3,40,72,00		TOTAL 901	3,74,43,00	
346,56,00,000	0	34,07,200		3,407,200.00		TOTAL 0037	3,74,43,00	
						GRAND TOTAL	3,74,43,00	