

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0030 STAMPS AND REGISTRATION FEES-		
						01 STAMPS JUDICIAL-		
						101 COURT FEES REALISED IN STAMPS-		
1,84,53,862	50,50,497		2,64,72		2,64,72	(01) Court Fees Realised in Stamps.		3,30,00
1,84,53,862	50,50,497		2,64,72		2,64,72	TOTAL 101		3,30,00
						102 SALE OF STAMPS-		
12,96,286	64,21,382		60,20		60,20	(01) Judicial Stamps		33,20
1,70,605	54,881		42		42	(02) Stamps for Copies		37
14,66,891	64,76,263		60,62		60,62	TOTAL 102		33,57
	2,57,407		27		27	800 OTHER RECEIPT		
	2,57,407		27		27	(01) Other Receipts		10
	2,57,407		27		27	TOTAL 800		10
1,99,20,753	1,17,84,167		3,25,61		3,25,61	TOTAL 01		3,63,67
						02 STAMPS NON-JUDICIAL-		
						102 SALE OF STAMPS		
- 16,85,700	7,33,987		12,50		12,50	(01) Notarial Stamps		12,50
3,06,120	3,29,098		19,00		19,00	(02) Revenue Stamps		25,00

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,28,41,687	3,04,71,152		12,60,00		12,60,00	(03) Non-Judicial Stamps		13,60,00
1,02,000	2,000		3,00		3,00	(04) Special Adhesive Stamps		1,50
			2,00		2,00	(05) Insurance		50
						(06) E.T. Stamps		
17,15,64,107	3,15,36,237		12,96,50		12,96,50	TOTAL 102		13,99,50
	71,019		59		59	800 OTHER RECEIPTS-		
	71,019		59		59	(01) Other Receipt		
						TOTAL 800		
17,15,64,107	3,16,07,256		12,97,09		12,97,09	TOTAL 02		13,99,50
						03 REGISTRATION FEES-		
						104 FEES FOR REGISTERING DOCUMENTS		
1,60,53,045	1,05,74,093		3,05,00		3,05,00	(01) Fees for Registering Documents		2,62,83
1,60,53,045	1,05,74,093		3,05,00		3,05,00	TOTAL 104		2,62,83
	1,090		2,04,00		2,04,00	800 OTHER RECEIPTS-		
						(01) Fees for Authentication of Powers of Attorney		3,10,00
12,460	1,357		1,00		1,00	(02) Fees of Copies of Registered Documents		10,00
	3,59,847		30		30	(03) Other Items		
12,460	3,62,294		2,05,30		2,05,30	TOTAL 800		3,20,00
1,60,65,505	1,09,36,387		5,10,30		5,10,30	TOTAL 03		5,82,83
20,75,50,365	5,43,27,810		21,33,00		21,33,00	TOTAL 0030		23,46,00
20,75,50,365	5,43,27,810		2,13,300		2,13,300	GRAND TOTAL		23,46,00