

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,05,25,212			1,05,50		1,05,50	0029 LAND REVENUE		
						101 LAND REVENUE/TAX		
						(03) Fees for services rendered		1,38,50
2,05,25,212			1,05,50		1,05,50	TOTAL 101		1,38,50
	67,56,873		63,50		63,50	800 OTHER RECEIPTS		
						(04) Other items		81,50
	67,56,873		63,50		63,50	TOTAL 800		81,50
2,05,25,212	67,56,873		1,69,00		1,69,00	TOTAL 0029		2,20,00
2,05,25,212	67,56,873		16,900		16,900	GRAND TOTAL		2,20,00